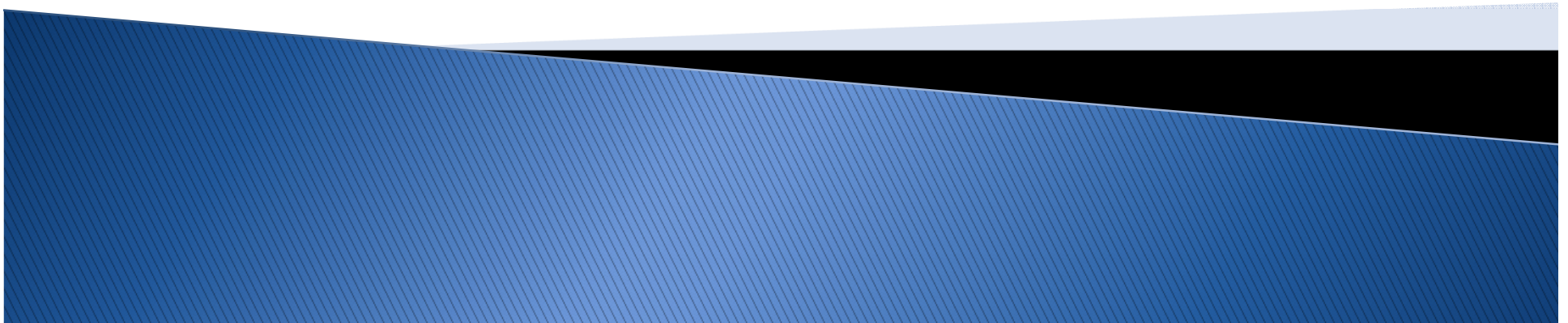


San Francisco Office of Citizen Complaints FY 2016–2017 Budget

Joyce M. Hicks
Director



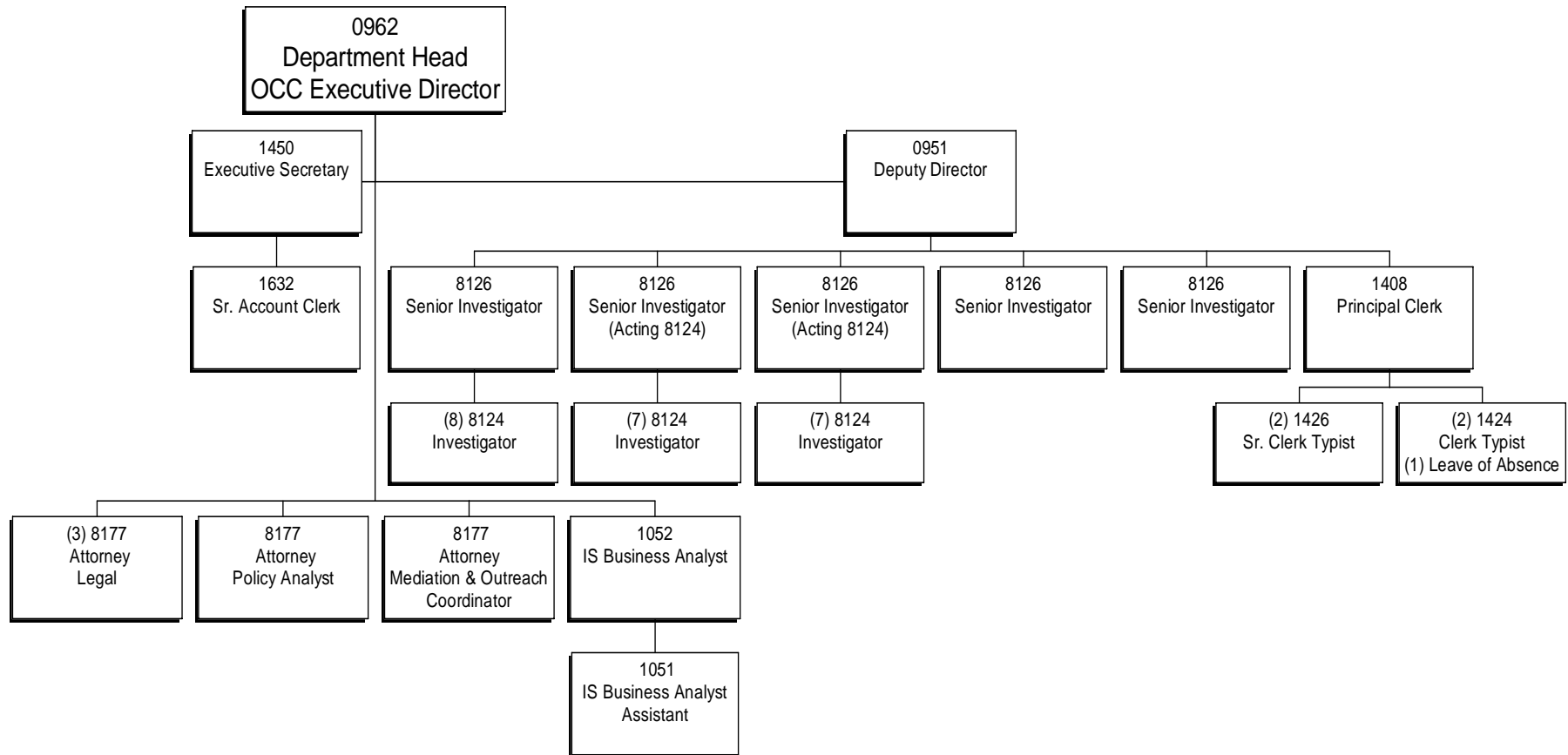
Organizational Developments (2015–2016)

- Record number of open officer involved shooting investigations (OIS) – 4
- Proposition D – OCC to Investigate all OIS
- Police Commission adoption of body worn camera DGO
- Staff Recruitments
 - 1 – (8124) Journey Level Investigator
 - 3 – (8126) Senior Investigators
 - Recruitment completed for investigator positions – anticipated start date – July 20, 2016
 - 1 – (1051) Information Systems Business Analyst Assistant – Recruitment in Process

FY 15-16 & 16-17 Budgets

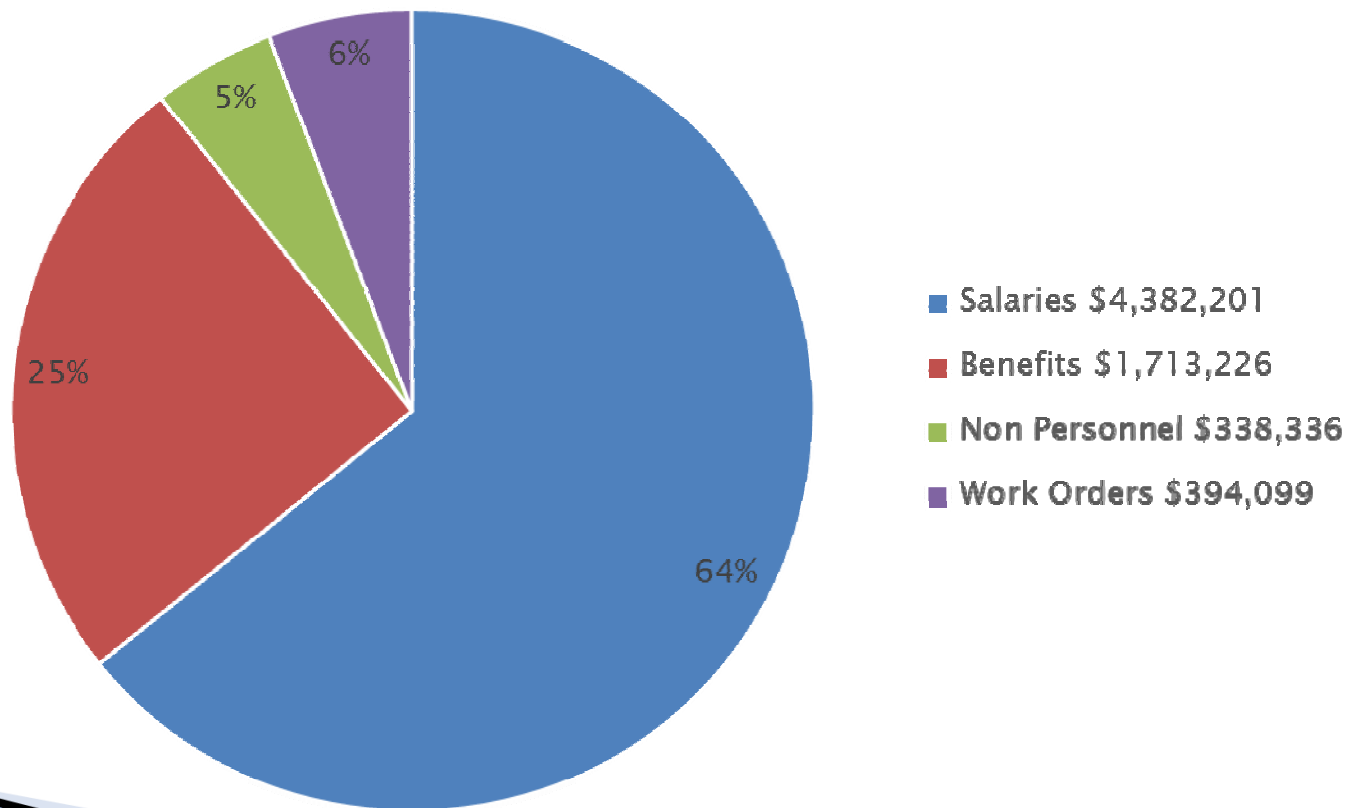
	FY 15-16 (Base)	FY 16-17 (Mayor's Base)	FY 16-17 enhancements
Total Salary and Benefits	\$ 5,504,664	\$ 6,095,427	\$590,763
Non-Personnel	\$ 88,254	\$ 338,254	\$250,000
Total budget	\$ 5,592,918	\$ 6,433,681	\$840,763

OCC Personnel – 44 FTE (2016–2017)



FY 2016-17 Budget

Mayor's Proposed Budget \$6,433,681



Proposed Enhancements FY 2016-17

- 3.08 – (8124) Journey Level Investigator – 4 .77 positions – To be filled by October 2016 from existing list
- 0.77 – (8126) Senior Investigator
- Non Personnel
 - Professional Services Including Transcription Services
 - Training
- Total \$840,763

Conclusion Questions

